		Quantity	1	1	
Item No.	Supplies or Services	Ordered	Unit	Unit Price	Amount
0001	PHASE-IN PERIOD September 1, 2004 - September 30, 2004 PHASE-IN PERIOD: The contractor shall perform all action necessary to transition from performance by the incumbant contractor to the successor contractor in accordance with Paragraph 3.10 of the Statement of Work.	1	МО		\$ -
	BASE PERIOD October 1, 2004 - September 30, 2005				
0002	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services	12	МО		\$ -
0002A	performed under CLINS for Additional Services. Facilities Operations (SOW 3.1)	Per Month	12	\$ -	\$ -
0002B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$ -
0002C	Basic Service Calls (SOW 3.3)	Per Month	12	\$ -	\$ -
0002D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$ -
	,				,
0003	DELIVERABLES: The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not seperately priced (NSP).	1	LT	NSP	NSP
		NTE		NTE	NTE
0004	ADDITIONAL SERVICES The contractor shall provide additional services	9,400	HR		\$ -
	as described in Section 4 of the Statement of Work. This CLIN includes indefinate delivery indefinate quantity services which will be order by task				
	order. Total hours are estimated at 7900 at the following hourly rates:				
0004A	Maintenance Carpenter: Regular Hour	200	HR	\$ -	\$ -
0004B	Maintenance Carpenter: Overtime, Weekend, & Holiday	100	HR	\$ -	\$ -
0004C	Maintenance Electrician: Regular Hours	2,000	HR	\$ -	\$ -
0004D	Maintenance Electrician: Overtime, Weekend, & Holidays	500	HR	\$ -	\$ -
0004E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$ -
0004F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
0004G	Maintenance Painter: Regular Hour:	2,000	HR	\$ -	\$ -
0004H	Maintenance Painter: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$ -
00041	Pipe Fitter: Regular Hours	100	HR	\$ -	\$ -
0004J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
0004K	Plumber: Regular Hours	300	HR	\$ -	\$ -
0004L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ -	\$ -
0004M	Sheet Metal Worker: Regular Hours	100	HR	\$ -	\$ -
0004N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR	\$ -	\$ -
00040	Mainteance Trade Helper: Regular Hour	1,000	HR	\$ -	\$ -
0004P	Maintenance Trade Helper: Overtime, Weekend, & Holiday	500	HR	\$ -	\$ -
0004Q	Eletronics Technician: Regular Hours	1,000	HR	\$ -	\$ -
0004 R	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$ -
	· ·				•
0005	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is% of \$550,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	NTE	NTE \$ -
	AWARD 555	-		NTE	NTE
0006	AWARD FEE	4	QT	\$ 30,000.00	\$ 120,000.00
	SUBTOTAL PHASE-IN & BASE PERIOD (CLINS 0001 - 0006)				\$ 120,000.00

		Quantity		1		
Item No.	Supplies or Services	Ordered	Unit	Unit Price		Amount
	OPTION PERIOD 1					
	OCTOBER 1, 2005 - SEPTEMBER 30, 2006					
1001	BASIC SERVICES: The contractor shall provide facilities operations and	12	МО		\$	-
	maintenance services as described in the Statement of Work. This line item					
	includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.					
1001A		Per Month	12	\$ -	\$	-
1001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$	-
1001C		Per Month	12	\$ -	\$	-
1001D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$	-
1002	DELIVERABLES. The contractor shall provide various data reports					
1002	<u>DELIVERABLES</u> : The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line					
	item is not seperately priced (NSP).	1	LT	NSP		NSP
4000	ADDITIONAL OFFICIOR. The contraction shall provide additional contract	NTE		NTE		NTE
1003	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes	9,400	HR		\$	-
	indefinate delivery indefinate quantity services which will be order by task					
	order. Total hours are estimated at 7900 at the following hourly rates:					
1003A	Maintenance Carpenter: Regular Hour	200	HR	\$ -	\$	-
1003B 1003C	Maintenance Carpenter: Overtime, Weekend, & Holiday Maintenance Electrician: Regular Hour:	100 2,000	HR HR	\$ - \$ -	\$ \$	-
1003C	Maintenance Electrician: Negular Hour: Maintenance Electrician: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$	-
1003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$	-
1003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$	-
1003G	Maintenance Painter: Regular Hours	2,000	HR	\$ -	\$	-
1003H	Maintenance Painter: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$	-
10031	Pipe Fitter: Regular Hours	100	HR	\$ -	\$	-
1003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	-
1003K	Plumber: Regular Hours	300 100	HR ⊔B	\$ -	\$	-
1003L 1003M	Plumber: Overtime, Weekend, & Holidays Sheet Metal Worker: Regular Hours	100	HR HR	\$ - \$ -	\$ \$	-
1003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	_
1003O	Maintenance Trades Helper: Regular Hour	1,000	HR	\$ -	\$	-
1003P	Maintenance Trades Helper: Overtime, Weekend, & Holiday	500	HR	\$ -	\$	-
1003Q	Eletronics Technician: Regular Hours	1,000	HR	\$ -	\$	-
1003Q	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$	-
				NITE		NITE
1004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material	1	LO	NTE	\$	NTE -
100-1	and equipment rental. Percentage is% of \$550,000 (estimated amount	•			*	
	for evaluation purposes only)					
	(Note: IDIQ CLIN ordered as needed.)			NITE		NITE
1005	AWARD FEE	4	QT	NTE \$ 30,000.00	\$	NTE 120,000.00
1000	AWARD I EE	-	۷.	00,000.00	Ψ	120,000.00
	SUBTOTAL OPTION PERIOD 1				\$	120,000.00
	(CLINS 1001 - 1005)					

		Quantity			l .	
Item No.	Supplies or Services	Ordered	Unit	Unit Price		Amount
	OPTION PERIOD 2					
	OCTOBER 1, 2006 - SEPTEMBER 30, 2007					
2001	BASIC SERVICES: The contractor shall provide facilities operations and	12	МО		\$	-
	maintenance services as described in the Statement of Work. This line item					
	includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.					
2001A	'	Per Month	12	\$ -	\$	-
2001B	3 -,	Per Month	12	\$ -	\$	-
2001C	` ,	Per Month	12	\$ -	\$	-
2001D	Preventative Maintenance (SOW 3.4)	Per Month	12	\$ -	\$	-
2002	DELIVERABLES: The contractor shall provide various data, reports,					
2002	schedules, plans and items as identified in Technical Exhibit 6. This line item					
	is not seperately priced (NSP).	1	LT	NSP		NSP
		NITE		NTE		NTE
2003	ADDITIONAL SERVICES The contractor shall provide additional services a	NTE 9,400	HR	NTE	\$	NIE -
	described in Section 4 of the Statement of Work. This CLIN includes	5,155			Ĭ	
	indefinate delivery indefinate quantity services which will be order by task					
2003A	order. Total hours are estimated at 7900 at the following hourly rates:	200	HR	C	Ф	
2003A 2003B	Maintenance Carpenter: Regular Hours Maintenance Carpenter: Overtime, Weekend, & Holidays	100	HR	\$ - \$ -	\$ \$	-
2003D	Maintenance Electrician: Regular Hours	2,000	HR	\$ -	\$	_
2003D	Maintenance Electrician: Overtime, Weekend, & Holidays	500	HR	\$ -	\$	-
2003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$	-
2003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$	-
2003G	Maintenance Painter: Regular Hours	2,000	HR	\$ -	\$	-
2003H	Maintenance Painter: Overtime, Weekend, & Holidays	500	HR	\$ -	\$	-
20031	Pipe Fitter: Regular Hours	100	HR	\$ -	\$	-
2003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	-
2003K 2003L	Plumber: Regular Hours Plumber: Overtime, Weekend, & Holidays	300 100	HR HR	\$ - \$ -	\$ \$	-
2003L 2003M	Sheet Metal Worker: Regular Hours	100	HR	\$ -	\$	-
2003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	-
20030	Maintenance Trades Helper: Regular Hours	1,000	HR	\$ -	\$	-
2003P	Maintenance Trades Helper: Overtime, Weekend, & Holidays	500	HR	\$ -	\$	-
	Eletronics Technician: Regular Hours	1,000	HR	\$ -	\$	-
	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$	-
2004	OVERHEAD, HANDLING & FEE DATE for conviring outpoortrooter, motorial	1	LO		\$	
2004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is % of \$550,000 (estimated amount	'	LO		Þ	-
	for evaluation purposes only)					
	(Note: IDIQ CLIN ordered as needed.)					
2005	AWARD FEE	4	QT	NTE \$ 30,000.00		NTE
2005	AWARD FEE	4	QI	\$ 30,000.00	\$	120,000.00
	SUBTOTAL OPTION PERIOD 2				\$	120,000.00
	(CLINS 2001 - 2005)					
	TIRNO-04-R-00005					

Item No.	Supplies or Services	Quantity Ordered	Unit	Unit Price		Amount
	OPTION PERIOD 3					
	OCTOBER 1, 2007 - SEPTEMBER 30, 2008					
3001	BASIC SERVICES: The contractor shall provide facilities operations and	12	MO		\$	-
	maintenance services as described in the Statement of Work. This line item					
	includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.					
3001A		Per Month	12	\$ -	\$	-
3001B	Building Systems Water Treatment (SOW 3.2)	Per Month	12	\$ -	\$	-
3001C	Basic Service Calls (SOW 3.3)	Per Month	12	\$ -	\$	-
3001D	Preventative Maintenance (SOW 3.4)	Per Month	12	<u>\$</u> -	\$	-
3002	<u>DELIVERABLES</u> : The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line items					
	is not seperately priced (NSP).	1	LT	NSP		NSP
	, , , , , , , , , , , , , , , , , , , ,					
		NTE		NTE		NTE
3003	ADDITIONAL SERVICES The contractor shall provide additional services a	9,400	HR		\$	-
	described in Section 4 of the Statement of Work. This CLIN includes indefinate delivery indefinate quantity services which will be order by task					
	order. Total hours are estimated at 7900 at the following hourly rates:					
	Maintenance Carpenter: Regular Hours	200	HR	\$ -	\$	-
3003B	Maintenance Carpenter: Overtime, Weekend, & Holidays	100	HR	\$ -	\$	-
3003C	Maintenance Electrician: Regular Hours	2,000	HR	\$ -	\$	-
3003D	Maintenance Electrician: Overtime, Weekend, & Holidays	500	HR	\$ -	\$	-
3003E	HVAC Mechanic: Regular Hours	300	HR	<u> </u>	\$	-
3003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$	-
3003G	Maintenance Painter: Regular Hours	2,000	HR	\$ -	\$	-
3003H	Maintenance Painter: Overtime, Weekend, & Holidays	500	HR	\$ -	\$	-
30031	Pipe Fitter: Regular Hours	100	HR	\$ -	\$	-
3003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	-
3003K 3003L	Plumber: Regular Hours	300 100	HR HR	\$ - \$ -	\$ \$	-
3003L 3003M	Plumber: Overtime, Weekend, & Holidays Sheet Metal Worker: Regular Hours	100	HR	\$ -	Ф \$	-
3003N	Sheet Metal Worker: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	_
3003O	Maintenance Trades Helper: Regular Hours	1,000	HR	\$ -	\$	_
3003P	Maintenance Trades Helper: Overtime, Weekend, & Holidays	500	HR	\$ -	\$	-
	Eletronics Technician: Regular Hours	1,000	HR	\$ -	\$	_
	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$	-
3004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material	1	LO		\$	-
	and equipment rental. Percentage is% of \$550,000 (estimated amount for evaluation purposes only)					
	(Note: IDIQ CLIN ordered as needed.)					
	(Note: IDIQ GENY GRADIOG AD HOUGES,)			NTE		NTE
3005	AWARD FEE	4	QT	\$ 30,000.00	\$	120,000.00
					•	400 000 00
	SUBTOTAL OPTION PERIOD 3				\$	120,000.00
	(CLINS 3001 - 3005)					
	TIRNO-04-R-00005					

		Quantity				
Item No.	Supplies or Services	Ordered	Unit	Unit Price		Amount
	OPTION PERIOD 4					
	OCTOBER 1, 2008 - AUGUST 31, 2009					
4001	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services	11	MO		\$	-
10011	performed under CLINS for Additional Services.	5 14 11		•		
4001A 4001B	' ' '	Per Month Per Month	11	\$ - \$ -	\$	-
4001B	, , , , , , , , , , , , , , , , , , , ,	Per Month	11 11	\$ -	\$ \$	-
4001C	` '	Per Month	11	\$ -	\$	-
10012	1 Totolitaito Maintonarios (COVI C. 1,	i di Monan		Ψ	Ψ	
4002	<u>DELIVERABLES</u> : The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line item is not seperately priced (NSP).	1	LT	NSP		NSP
4003	ADDITIONAL SERVICES: The contractor shall provide additional services as described in Section 4 of the Statement of Work. This CLIN includes	NTE 9,400	HR	NTE	\$	NTE -
4000 4	indefinate delivery indefinate quantity services which will be order by task order. Total hours are estimated at 7900 at the following hourly rates:	000	ПC	¢	ø	
4003A 4003B	Maintenance Carpenter: Regular Hour Maintenance Carpenter: Overtime, Weekend, & Holiday	200 100	HR HR	\$ - \$ -	\$ \$	-
4003B 4003C	Maintenance Carpenter: Overtime, weekend, & Holiday	2,000	HR	\$ -	\$	
4003D	Maintenance Electrician: Negular Hour. Maintenance Electrician: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$	
4003E	HVAC Mechanic: Regular Hours	300	HR	\$ -	\$	-
4003F	HVAC Mechanic: Overtime, Weekend, & Holidays	100	HR	\$ -	\$	-
4003G	Maintenance Painter: Regular Hours	2,000	HR	\$ -	\$	-
4003H	Maintenance Painter: Overtime, Weekend, & Holiday:	500	HR	\$ -	\$	-
4003I	Pipe Fitter: Regular Hours	100	HR	\$ -	\$	-
4003J	Pipe Fitter: Overtime, Weekend, & Holidays	50	HR	\$ -	\$	-
4003K	Plumber: Regular Hours	300	HR	\$ -	\$	-
4003L	Plumber: Overtime, Weekend, & Holidays	100	HR	\$ - \$ -	\$	-
4003M 4003N	Sheet Metal Worker: Regular Hours Sheet Metal Worker: Overtime, Weekend, & Holidays	100 50	HR HR	\$ -	\$ \$	-
4003N	Maintenance Trades Helper: Regular Hour	1,000	HR	\$ -	\$	-
4003P	Maintenance Trades Helper: Overtime, Weekend, & Holiday	500	HR	\$ -	\$	-
4003Q	Eletronics Technician: Regular Hours	1,000	HR	\$ -	\$	
4003R	Electronics Technician: Overtime, Weekend & Holidays	500	HR	\$ -	\$	-
4004	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is% of \$550,000 (estimated amount for evaluation purposes only)	1	LO		\$	-
	(Note: IDIQ CLIN ordered as needed.)					
4005	AWARD FEE	4	QT	NTE \$ 30,000.00	\$	NTE 120,000.00
	SUBTOTAL OPTION PERIOD 4				\$	120,000.00
	(CLINS 4001 - 4003)					

		Quantity			
Item No.	Supplies or Services	Ordered	Unit		Amount
	PHASE-IN PERIOD September 1, 2004 - September 30, 2004				
X001	PHASE-IN PERIOD. The contractor shall perform all action necessary to transition from performance by the incumbant contractor to the succesor contractor in accordance with SOW Paragraph 3.10	1	МО	\$	-
	BASE PLUS OPTION PERIODS October 1, 2004 - August 31, 2009				
X002	BASIC SERVICES: The contractor shall provide facilities operations and maintenance services as described in the Statement of Work. This line item includes pricing for all work to be performed except for additional services performed under CLINS for Additional Services.	59	МО	\$	-
X003	<u>DELIVERABLES</u> : The contractor shall provide various data, reports, schedules, plans and items as identified in Technical Exhibit 6. This line iter is not seperately priced (NSP).	1	LT		NSP
X004	ADDITIONAL SERVICES The contractor shall provide additional services a described in Section 4 of the Statement of Work. This CLIN includes indefinate delivery indefinate quantity services which will be order by task order. Total hours are estimated at 47000:	NTE 47000	HR	\$	NTE -
X005	OVERHEAD, HANDLING & FEE RATE for acquiring subcontractor, material and equipment rental. Percentage is% of \$2,750,000 (estimated amount for evaluation purposes only) (Note: IDIQ CLIN ordered as needed.)	1	LO	\$	NTE -
X006	AWARD FEE	20	QT	\$	600,000.00
	GRAND TOTAL for ALL PERIODS			\$	600,000.00
				NTE	